

Board of County Commissioners Agenda Request

Date of Meeting: August 2, 2016

Date Submitted: July 18, 2016

To: Honorable Chairperson and Members of the Board

From: Robert M. Presnell, County Administrator
Curtis Young, Public Works Director

Subject: 2016 Paving Project Phase II – Change Order #2

Statement of Issue:

This agenda item seeks Board approval of Change Order #2 for the 2016 Paving Project Phase II to Peavy and Son Construction, Inc. for the amount of \$447,134.00.

Background:

The Gadsden County Board of County Commissioners (BOCC) allocated \$6, 400, 000.00 in the FY14-15 budget for the paving of various County roads. Roads were selected from each District for the initial phase of construction. On April 5th, the Board awarded Phase II to Peavy and Son Construction, Inc.

Analysis:

While the contractor is working on adjacent roadways, it will be cost beneficial to add additional roadways to the current contract. By doing so, it will minimize the mobilization and maintenance of traffic costs associated with resurfacing. In (District 1), Sioux Circle, Seminole Circle, Arrow Trace, Williams Avenue, Conyers Street, 1st Street SE, General Street, Jackson Street, 3rd Street SW, Horseshoe Road, Bell Road, and Perrit Road; and in (District 4) Jack Scott Road, all have been selected to add to the resurfacing project. Also, a portion of Willie Presha Road (District 3) was added on Change Order #1, now it is being deleted from Phase II and being completed through Phase I contract. Finally, through the Parks and Recreation budget, the basketball court on Charlie Harris Loop will be resurfaced.

Fiscal Impact:

The entire cost of this project will be funded from the BOCC paving budget, which was \$6,400,000.00. The first round of paving resulted in a total cost of \$1,289,623.30. The total cost of Change Order #2 is \$447,134.00; however, \$8,100.00 of that will come out of

the Parks and Recreation budget. The new contract amount, including this and previous change orders, will be \$2,949,483.00

Attached is a copy of Change Order #2 and a breakdown of the Paving Budget.

Options:

1. Approve Change Order #2 for the 2016 Paving Project Phase II to Peavy and Son Construction, Inc. in the amount of \$447,134.00 and authorize the chair to execute the necessary contract documents.
2. Do not approve.
3. Board direction.

County Administrator's Recommendation:

Option 1

Attachment:

1. Change Order #2

CONTRACT CHANGE ORDER

ORDER NO. **2**DATE **7/18/16**STATE **FL**COUNTY **Gadsden**CONTRACT FOR **2016 Paving Project II**OWNER **GADSDEN COUNTY BOARD OF COUNTY COMMISSIONERS**To **Peavy and Son Contracting**

(Contractor)

You are hereby requested to comply with the following changes from the contract plans and specifications:

Description of Changes (Supplemental Plans and Specifications Attached)	DECREASE in Contract Price	INCREASE in Contract Price
1. Additional paving and striping for District 4 (Jack Scott Rd) <ul style="list-style-type: none">Mobilization (LS)Asphalt tons (710) @ \$74.00 per tonStriping (1.3 NM) @ \$900.00 per NM		\$1,000.00 \$52,540.00 \$1,170.00
2. Additional paving and striping for District 1(Sioux Circle) <ul style="list-style-type: none">Mobilization (LS)Asphalt tons (395) @ \$72.00 per tonStriping (.81NM) @ \$900.00 per NM		\$300.00 \$28,440.00 \$729.00
3. Additional paving and striping for District 1(Seminole Circle) <ul style="list-style-type: none">Mobilization (LS)Asphalt tons (375) @ \$72.00 per tonStriping (.75NM) @ \$900.00 per NM		\$300.00 \$27,000.00 \$675.00
4. Additional paving and striping for District 1(Arrow Trace Rd) <ul style="list-style-type: none">Mobilization (LS)Asphalt tons (175) @ \$72.00 per tonStriping (.33NM) @ \$900.00 per NM		\$300.00 \$12,600.00 \$297.00
5. Additional paving and striping for District 1(Williams Ave) <ul style="list-style-type: none">Mobilization (LS)Asphalt tons (120) @ \$72.00 per tonStriping (.24NM) @ \$900.00 per NM		\$200.00 \$8,640.00 \$216.00
6. Additional paving and striping for District 1(Conyers St) <ul style="list-style-type: none">Mobilization (LS)Asphalt tons (300) @ \$72.00 per ton		\$200.00 \$21,600.00

<ul style="list-style-type: none"> • Striping (.6 NM) @ \$900.00 per NM 		\$540.00
7. Additional paving and striping for District 1(1 st Street S.E.)		
<ul style="list-style-type: none"> • Mobilization (LS) 		\$200.00
<ul style="list-style-type: none"> • Asphalt tons (250) @ \$72.00 per ton 		\$18,000.00
<ul style="list-style-type: none"> • Striping (.49NM) @ \$900.00 per NM 		\$441.00
8. Additional paving and striping for District 1(General St.)		
<ul style="list-style-type: none"> • Mobilization (LS) 		\$200.00
<ul style="list-style-type: none"> • Asphalt tons (200) @ \$72.00 per ton 		\$14,400.00
<ul style="list-style-type: none"> • Striping (.39NM) @ \$900.00 per NM 		\$351.00
9. Additional paving and striping for District 1(Jackson St.)		
<ul style="list-style-type: none"> • Mobilization (LS) 		\$200.00
<ul style="list-style-type: none"> • Asphalt tons (185) @ \$72.00 per ton 		\$13,320.00
<ul style="list-style-type: none"> • Striping (.34NM) @ \$900.00 per NM 		\$306.00
10. Additional paving and striping for District 1(3 rd Street S.W.)		
<ul style="list-style-type: none"> • Mobilization (LS) 		\$500.00
<ul style="list-style-type: none"> • Asphalt tons (200) @ \$72.00 per ton 		\$14,000.00
<ul style="list-style-type: none"> • Striping (.27NM) @ \$900.00 per NM 		\$243.00
<ul style="list-style-type: none"> • Mill asphalt (1.5") 2,300 SY @ \$1.80 per SY 		\$4,140.00
11. Additional paving and striping for District 1(Horseshoe Rd.)		
<ul style="list-style-type: none"> • Mobilization (LS) 		\$500.00
<ul style="list-style-type: none"> • Asphalt tons (1500) @ \$72.00 per ton 		\$108,000.00
<ul style="list-style-type: none"> • Striping (1.8NM) @ \$900.00 per NM 		\$1,620.00
12. Additional paving and striping for District 1(Bell Rd.)		
<ul style="list-style-type: none"> • Mobilization (LS) 		\$1,000.00
<ul style="list-style-type: none"> • Asphalt tons (760) @ \$72.00 per ton 		\$54,720.00
<ul style="list-style-type: none"> • Striping (1.5 NM) @ \$900.00 per NM 		\$1,350.00
13. Additional paving and striping for District 1(Perritt Rd.)		
<ul style="list-style-type: none"> • Mobilization (LS) 		\$1,000.00
<ul style="list-style-type: none"> • Asphalt tons (900) @ \$72.00 per ton 		\$64,800.00
<ul style="list-style-type: none"> • Striping (1.3 NM) @ \$900.00 per NM 		\$1,170.00
14. Parks and Recreation: Basketball court resurfacing.		
<ul style="list-style-type: none"> • Asphalt SP 9.5 tons (60) @ \$135.00 per ton 		\$8,100.00
15. Delete Willie Presha Road paving and striping for District 3.		
<ul style="list-style-type: none"> • Asphalt tons (240) @ \$74.00 per ton 	\$17,760.00	
<ul style="list-style-type: none"> • Striping (.46 NM @ \$900.00 per NM) 	\$414.00	

TOTALS	\$18,174.00	\$465,308.00
NET CHANGE IN CONTRACT PRICE		\$447,134.00

JUSTIFICATION: Additional roads to be paved and striped.

The amount of the Contract will be (**Increased**/Decreased/Unchanged) by the Sum of four hundred forty seven thousand one hundred thirty four & 00/100 Dollars (\$447,134.00).

The Contract Total including this and previous Change Orders will be: two million nine hundred forty nine thousand four hundred eighty three & 00/100 Dollars (\$2,949,483.00).

The Contract Period provided for Completion will be (Increased/Decreased/**Unchanged**): 0 Days.

This Document will become a supplement to the contract and all provisions will apply hereto.

Requested _____ (Owner) _____ (Date)

Recommended _____ (Owner's Architect/Engineer) _____ (Date)

Accepted _____ (Contractor) _____ (Date)



Paving Budget Breakdown

Dewberry | PREBLE-RISH

<i>District One</i>		
2015 Paving		2016 Paving
Change Order #1: --	Total Allocated for Paving: \$1,280,000	Change Order #1: --
Change Order #2: \$38,122.93		Proposed Change Order #2: \$402,498.00
Final 2015 Paving Amount: \$253,201.82		2016 Paving Amount: \$575,168.00
Remaining Total: \$451,630.18		
<i>District Two</i>		
2015 Paving		2016 Paving
Change Order #1: \$17,014.77	Total Allocated for Paving: \$1,280,000	Change Order #1: \$9,802.00
Change Order #2: --		Proposed Change Order #2: --
Final 2015 Paving Amount: \$421,106.05		2016 Paving Amount: \$307,684.00
Remaining Total: \$551,209.95		
<i>District Three</i>		
2015 Paving		2016 Paving
Change Order #1: --	Total Allocated for Paving: \$1,280,000	Change Order #1: \$37,861.00
Change Order #2: --		Proposed Change Order #2: -\$18,174.00
Final 2015 Paving Amount: \$306,162.99		2016 Paving Amount: \$824,433.00
Remaining Total: \$149,404.01		
<i>District Four</i>		
2015 Paving		2016 Paving
Change Order #1: --	Total Allocated for Paving: \$1,280,000	Change Order #1: --
Change Order #2: --		Proposed Change Order #2: \$54,710.00
Final 2015 Paving Amount: \$190,509.92		2016 Paving Amount: \$361,976.00
Remaining Total: \$727,514.08		
<i>District Five</i>		
2015 Paving		2016 Paving
Change Order #1: --	Total Allocated for Paving: \$1,280,000	Change Order #1: \$105,130.00
Change Order #2: --		Proposed Change Order #2: --
*Final 2015 Paving Amount: \$302,788.53		2016 Paving Amount: \$866,572.00
Remaining Total: \$110,639.47		

*District 5 includes the costs for the Hogan Lane sidewalk construction in the 2015 Paving amount.