

Board of County Commissioners Agenda Request

Date of Meeting: May 16, 2017
Date Submitted: May 3, 2017
To: Honorable Chairperson and Members of the Board
From: Robert M. Presnell, County Administrator
Subject: Background and Discussion of the Half Cent Tax for Indigent Care

Statement of Issue:

This agenda item is presented to the Board to provide background information regarding the half cent sales tax for Indigent Care in Gadsden County.

Background:

Under the current distribution formula, Gadsden County pays the debt on the Hospital renovation and equipment bond then distributes the remaining proceeds to Capital Regional Medical Center (CRMC), Gadsden County Health Department and Gadsden County Health Council (PAMS program).

Analysis:

The attached schedule shows the past 4 years revenue and the amounts paid to all parties.

Options:

1. Board direction.

County Administrator's Recommendation:

Option 1

Attachments:

Summary historical data – Fund 140

FUND - 140 - INDIGENT ORDINANCE SURTAX

	FY 2012/13 <u>ACTUAL</u>	FY 2013/14 <u>ACTUAL</u>	FY 2014/15 <u>ACTUAL</u>	FY 2015/16 <u>ACTUAL</u>	FY 2016/17 EST <u>ACTUAL</u>
Revenues					
Taxes collected	\$ 1,487,244	\$ 1,562,580	\$ 1,621,104	\$ 1,676,718	\$ 1,723,336
Expenditures					
TRANSFER TO PAY HOSP DEBT SVC	611,001	681,942	761,384	619,096	628,877
AID TO GOV'T AGENCIES					
Gadsden County Health Dept	249,353	267,627	258,952	319,199	383,292
Gad. Health Coun. (We Care Network) one time payment	82,348	132,786	42,867	-	-
Gadsden County Health Council - PAMS	81,120	81,120	81,120	81,120	81,120
AID TO PRIVATE ORGANIZATIONS					
Capital Regional Medical Center	409,499	523,121	510,108	615,205	582,876
TOTAL EXPENDITURES	\$ 1,433,321	\$ 1,686,596	\$ 1,654,431	\$ 1,634,620	\$ 1,676,165