

Board of County Commissioners Agenda Request

Date of Meeting: November 6, 2018

Date Submitted: October 22, 2018

To: Honorable Chairperson and Members of the Board

From: Dee Jackson, Interim County Administrator
Jeffrey A. Price, Sr. Management & Budget Analyst

Subject: **PUBLIC HEARING:** Approval to Restore the Emergency Housing Repair Account to \$100,000.00 in the FY18/19 Budget

Statement of Issue:

This agenda item is presented to the Board for approval to restore the Emergency Housing Repair Account to \$100,000.00 in the FY18/19 Budget by transferring from the General Fund Balance.

Background:

During the recent FY18/19 budget workshops, special meetings and public hearings, it was mentioned on several occasions that funding should be decreased for the emergency housing repair account, since the SHIP program has over \$500,000.00 for such projects. The Board decreased General Fund budgeting for the Emergency Housing Repair from \$100,000.00 to zero.

At the October 2, 2018 meeting, staff was directed to bring back an agenda item to the following meeting to consider the restoration of the Emergency Housing Repair Account to \$100,000.00 in the FY18/19 Budget using the General Fund Balance. Since this request will change the total budget, a Public Hearing is required. Advertising requirements could not be met for this item to be on the October 16, 2018 meeting.

Analysis:

As of today, the estimated cash General Fund balance is \$2.8 million.

Fiscal Impact:

The fiscal impact is \$100,000.00.

Options:

1. Approve the restoration of the Emergency Housing Account by transferring \$100,000.00 from the General Fund balance.
2. Do not approve.
3. Board direction.

Interim County Administrator's Recommendation:

Option 3

Attachment(s):

Budget amendment

Gadsden County BOCC Budget Amendment Form

Date: 11/6/2018
 Fiscal Year: FY 2019
 Department: 001- General'
 Agenda Item: Approved, Amended and Carry Forward Budget Amendments

Intra-departmental
 BOCC Motion
 BOCC Resolution
 BOCC Public Hearing

Revenue						
<u>Fund</u>	<u>Dept.</u>	<u>Account</u>	<u>Account Description</u>	<u>Beginning Bud.</u>	<u>+/- \$</u>	<u>Ending Bud.</u>
001		389-9001	Balance forward	2,717,750	100,000	2,617,750
#1 Subtotal				2,717,750	100,000	2,617,750

Expenditure						
<u>Fund</u>	<u>Dept.</u>	<u>Account</u>	<u>Account Description</u>	<u>Beginning Bud.</u>	<u>+/- \$</u>	<u>Ending Bud.</u>
001	0047	55400	Emergency Housing Repaiir	-	100,000	100,000
#2 Subtotal				-	100,000	100,000

#3 Balancing (Subtotal Line #1 Less Subtotal Line 2) -

Notes

Fund emergency housing repair account at FY18 level

Approved By:
 Budget Office _____
 County Admin. _____

Posting
 Finance Director _____
 Date _____