

## **Board of County Commissioners Agenda Request**

**Date of Meeting:** November 6, 2018

**Date Submitted:** October 22, 2018

**To:** Honorable Chairperson and Members of the Board

**From:** Dee Jackson, Interim County Administrator  
Jeffrey A. Price, Sr. Management & Budget Analyst

**Subject:** **PUBLIC HEARING:** Approval to Restore the Emergency Housing Repair Account to \$100,000.00 in the FY18/19 Budget

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### **Statement of Issue:**

This agenda item is presented to the Board for approval to restore the Emergency Housing Repair Account to \$100,000.00 in the FY18/19 Budget by transferring from the General Fund Balance.

### **Background:**

During the recent FY18/19 budget workshops, special meetings and public hearings, it was mentioned on several occasions that funding should be decreased for the emergency housing repair account, since the SHIP program has over \$500,000.00 for such projects. The Board decreased General Fund budgeting for the Emergency Housing Repair from \$100,000.00 to zero.

At the October 2, 2018 meeting, staff was directed to bring back an agenda item to the following meeting to consider the restoration of the Emergency Housing Repair Account to \$100,000.00 in the FY18/19 Budget using the General Fund Balance. Since this request will change the total budget, a Public Hearing is required. Advertising requirements could not be met for this item to be on the October 16, 2018 meeting.

### **Analysis:**

As of today, the estimated cash General Fund balance is \$2.8 million.

### **Fiscal Impact:**

The fiscal impact is \$100,000.00.

**Options:**

1. Approve the restoration of the Emergency Housing Account by transferring \$100,000.00 from the General Fund balance.
2. Do not approve.
3. Board direction.

**Interim County Administrator's Recommendation:**

Option 3

**Attachment(s):**

Budget amendment

## Gadsden County BOCC Budget Amendment Form

Date: 11/6/2018  
 Fiscal Year: FY 2019  
 Department: 001- General'  
 Agenda Item: Approved, Amended and Carry Forward Budget Amendments

Intra-departmental  
 BOCC Motion  
 BOCC Resolution  
 BOCC Public Hearing

## Revenue

<u>Fund</u>	<u>Dept.</u>	<u>Account</u>	<u>Account Description</u>	<u>Beginning Bud.</u>	<u>+/- \$</u>	<u>Ending Bud.</u>
001		389-9001	Balance forward	2,717,750	100,000	2,617,750

<b>#1 Subtotal</b>				<b>2,717,750</b>	<b>100,000</b>	<b>2,617,750</b>
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## Expenditure

<u>Fund</u>	<u>Dept.</u>	<u>Account</u>	<u>Account Description</u>	<u>Beginning Bud.</u>	<u>+/- \$</u>	<u>Ending Bud.</u>
001	0047	55400	Emergency Housing Repaiir	-	100,000	100,000

<b>#2 Subtotal</b>				<b>-</b>	<b>100,000</b>	<b>100,000</b>
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<b>#3 Balancing (Subtotal Line #1 Less Subtotal Line 2)</b>					<b>-</b>	
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## Notes

Fund emergency housing repair account at FY18 level

## Approved By:

Budget Office \_\_\_\_\_  
 County Admin. \_\_\_\_\_

## Posting

Finance Director \_\_\_\_\_  
 Date \_\_\_\_\_