

Board of County Commissioners Agenda Request

Date of Meeting: February 20, 2018
Date Submitted: January 8, 2018
To: Honorable Chairperson and Members of the Board
From: Dee Jackson, Interim County Administrator
Curtis Young, Public Works Director
Subject: 2016 Paving Project Phase III – Change Order #3

Statement of Issue:

This agenda item seeks Board approval of Change Order #3 to CW Roberts Construction.

Background:

The Gadsden County Board of County Commissioners (BOCC) allocated \$6,400,000.00 in the FY14-15 budget for the paving of various County roads. Roads were selected from each District for the initial phase of construction. On October 14, 2016 the BOCC advertised to receive sealed bids on the 2016 Paving Project Phase III. Bids were opened and read aloud on October 31, 2016. CW Roberts Construction was the low bidder at \$1,124,708.79.

Analysis:

Change Order #3 is a deduction of the \$99,915.49 from the original contract. Due to over-runs and under-runs the bid quantities are not reflective of the actual quantities used in Phase III. (See attached Change Order #3 and Quantity Breakdown). These funds will be added back to the entire project.

Fiscal Impact:

The Contract total including this and previous Change Orders will be \$912,776.78

Options:

1. Approve Change Order #3 and authorize the chair to execute all necessary contract documents.
2. Do not approve.
3. Board direction.

Interim County Administrator's Recommendation:

Option 1

Attachment(s):

1. Change Order #3
2. Quantities for Change Order

CONTRACT CHANGE ORDER

ORDER NO. **3**DATE **01/08/18**STATE **FL**COUNTY **Gadsden**CONTRACT FOR **2016 Paving Project III**OWNER **GADSDEN COUNTY BOARD OF COUNTY COMMISSIONERS**To CW Roberts Contracting, Inc.

(Contractor)

You are hereby requested to comply with the following changes from the contract plans and specifications:

Description of Changes (Supplemental Plans and Specifications Attached)	DECREASE in Contract Price	INCREASE in Contract Price
1. Attached spreadsheet breaks down the overrun/underrun of quantities.	\$ 99,915.49	
TOTALS		
NET CHANGE IN CONTRACT PRICE	\$99,915.49	\$

JUSTIFICATION:

See attached spreadsheet.

The amount of the Contract will be (Increased/**Decreased**/Unchanged) by the Sum of NINETY NINE THOUSAND NINE HUNDRED FIFTEEN AND 49/100 Dollars (\$99,915.49).

The Contract Total including this and previous Change Orders will be: NINE HUNDRED TWELVE THOUSAND SEVEN HUNDRED SEVENTY SIX AND 78/100 Dollars (\$912,776.78).

The Contract Period provided for Completion will be (Increased/Decreased/**Unchanged**): 0 Days.

This Document will become a supplement to the contract and all provisions will apply hereto.

Requested _____ (Owner) _____ (Date)

Recommended _____ (Owner's Architect/Engineer) _____ (Date)

Accepted _____ (Contractor) _____ (Date)

GADSDEN COUNTY
2016 PAVING PROJECT PHASE III
PRI PROJECT# 228.163



				BID		PAY REQUEST				DIFFERENCE	
ITEM	DESCRIPTION		QTY	ITEM	UNIT PRICE	EXTENSION	QTY	ITEM	UNIT PRICE	EXTENSION	
GENERAL COSTS DISTRICT 2 PHASE III											
2.01	MOBILIZATION		1	LS	\$11,275.28	\$11,275.28	1	LS	\$11,275.28	\$11,275.28	\$0.00
2.02	BONDS & INSURANCE		1	LS	\$2,221.05	\$2,221.05	1	LS	\$2,221.05	\$2,221.05	\$0.00
2.03	MAINTENANCE OF TRAFFIC		1	LS	\$8,180.53	\$8,180.53	1	LS	\$8,180.53	\$8,180.53	\$0.00
2.04	HUDSON BOULEVARD/HILLSIDE DRIVE	ASPHALT	303	TN	\$72.22	\$21,882.66	311.15	TN	\$72.22	\$22,471.25	-\$588.59
2.05		STRIPING	0.56	NM	\$1,230.73	\$689.21	0.56	NM	\$1,230.73	\$689.21	\$0.00
2.06	MILIKEN DRIVE	ASPHALT	86	TN	\$72.20	\$6,209.20	82.35	TN	\$72.20	\$5,945.67	\$263.53
2.07		STRIPING	0.16	NM	\$1,172.31	\$187.57	0.16	NM	\$1,172.31	\$187.57	\$0.00
2.08	HOLLY CIRLCE ROAD	ASPHALT	775	TN	\$64.65	\$50,103.75	766.55	TN	\$64.65	\$49,557.46	\$546.29
2.09		STRIPING	1.45	NM	\$1,203.88	\$1,745.63	1.45	NM	\$1,203.88	\$1,745.63	\$0.00
2.10	ADOLPHUS BANKS ROAD	ASPHALT	162	TN	\$71.20	\$11,534.40	146.35	TN	\$71.20	\$10,420.12	\$1,114.28
2.11		STRIPING	0.25	NM	\$1,373.88	\$343.47	0.25	NM	\$1,373.88	\$343.47	\$0.00
2.12	ALFORD STREET	ASPHALT	200	TN	\$68.48	\$13,696.00	187.03	TN	\$68.48	\$12,807.81	\$888.19
2.13		STRIPING	0.28	NM	\$1,242.86	\$348.00	0.28	NM	\$1,242.86	\$348.00	\$0.00
2.14	ALLEN ROAD	ASPHALT	393	TN	\$69.05	\$27,136.65	325.44	TN	\$69.05	\$22,471.63	\$4,665.02
2.15		STRIPING	0.55	NM	\$1,242.82	\$683.55	0.55	NM	\$1,242.82	\$683.55	\$0.00
2.16	BUSH STREET	ASPHALT	161	TN	\$73.31	\$11,802.91	159.63	TN	\$73.31	\$11,702.48	\$100.43
2.17		STRIPING	0.22	NM	\$1,437.82	\$316.32	0.22	NM	\$1,437.82	\$316.32	\$0.00
2.18	CORDOVA ROAD	ASPHALT	230	TN	\$68.96	\$15,860.80	208.81	TN	\$68.96	\$14,399.54	\$1,461.26
2.19		STRIPING	0.36	NM	\$1,265.78	\$455.68	0.36	NM	\$1,265.78	\$455.68	\$0.00
2.20	SALEM ROAD	ASPHALT	710	TN	\$62.84	\$44,616.40	903.89	TN	\$62.84	\$56,800.45	-\$12,184.05
2.21		STRIPING	1	NM	\$1,203.73	\$1,203.73	1	NM	\$1,203.73	\$1,203.73	\$0.00
2.22	MITCHELL DRIVE	ASPHALT	234	TN	\$70.91	\$16,592.94	239.01	TN	\$70.91	\$16,948.20	-\$355.26
2.23		STRIPING	0.44	NM	\$1,275.30	\$561.13	0.44	NM	\$1,275.30	\$561.13	\$0.00
2.24	SAWANO DRIVE	ASPHALT	75	TN	\$70.86	\$5,314.50	70	TN	\$70.86	\$4,960.20	\$354.30
2.25		STRIPING	0.13	NM	\$1,674.38	\$217.67	0.13	NM	\$1,674.38	\$217.67	\$0.00
2.26	GREEN ROAD	ASPHALT	157	TN	\$70.93	\$11,136.01	163.58	TN	\$70.93	\$11,602.73	-\$466.72
2.27		STRIPING	0.29	NM	\$1,450.38	\$420.61	0.29	NM	\$1,450.38	\$420.61	\$0.00
2.28	TILLMAN ROAD	ASPHALT	485	TN	\$67.00	\$32,495.00	443.76	TN	\$67.00	\$29,731.92	\$2,763.08
2.29		STRIPING	0.91	NM	\$1,249.42	\$1,136.97	0.91	NM	\$1,249.42	\$1,136.97	\$0.00
2.30	BOUIE LANE	ASPHALT	90	TN	\$70.69	\$6,362.10	87.91	TN	\$70.69	\$6,214.36	\$147.74
2.31		STRIPING	0.18	NM	\$1,464.44	\$263.60	0.18	NM	\$1,464.44	\$263.60	\$0.00
2.32	JOES RITTMAN LANE	ASPHALT	85	TN	\$67.16	\$5,708.60	75.57	TN	\$67.16	\$5,075.28	\$633.32
2.33		STRIPING	0.15	NM	\$1,481.33	\$222.20	0.15	NM	\$1,481.33	\$222.20	\$0.00
2.34	FRIDAY ROAD	ASPHALT	1,047	TN	\$65.52	\$68,599.44	959.7	TN	\$65.52	\$62,879.54	\$5,719.90
2.35		STRIPING	1.90	NM	\$1,209.31	\$2,297.69	1.9	NM	\$1,209.31	\$2,297.69	\$0.00
2.36	WORTH GREEN DRIVE	ASPHALT	193	TN	\$67.15	\$12,959.95	150	TN	\$67.15	\$10,072.50	\$2,887.45
2.37		STRIPING	0.27	NM	\$1,553.59	\$419.47	0.27	NM	\$1,553.59	\$419.47	\$0.00
2.38	COX ROAD (from Worth Green Dr. to GA line)	ASPHALT	348	TN	\$66.97	\$23,305.56	555.73	TN	\$66.97	\$37,217.24	-\$13,911.68
2.39		STRIPING	0.49	NM	\$1,376.51	\$674.49	0.49	NM	\$1,376.51	\$674.49	\$0.00
CHANGE ORDER 2	BOWLING GREEN RD	ASPHALT	400	TN	\$72.00	\$28,800.00	507.25	TN	\$72.00	\$36,522.00	-\$7,722.00
		STRIPING	0.8	NM	\$1,200.00	\$960.00	0.8	NM	\$1,200.00	\$960.00	\$0.00
CHANGE ORDER 2	EBRO AVENUE	ASPHALT	60	TN	\$72.00	\$4,320.00	54	TN	\$72.00	\$3,888.00	\$432.00
		STRIPING	0.12	NM	\$1,200.00	\$144.00	0	NM	\$1,200.00	\$0.00	\$144.00
GENERAL COSTS DISTRICT 3 PHASE III											
3.01	MOBILIZATION		1	LS	\$2,412.03	\$2,412.03	1	LS	\$2,412.03	\$2,412.03	\$0.00
3.02	BONDS & INSURANCE		1	LS	\$436.84	\$436.84	1	LS	\$436.84	\$436.84	\$0.00
3.03	MAINTENANCE OF TRAFFIC		1	LS	\$2,933.71	\$2,933.71	1	LS	\$2,933.71	\$2,933.71	\$0.00
3.04	OTHA WHITTLE ROAD	ASPHALT	1,200	TN	\$62.46	\$74,952.00	756.74	TN	\$62.46	\$47,265.98	\$27,686.02
3.05		STRIPING	1.80	NM	\$1,262.03	\$2,271.65	1.8	NM	\$1,262.03	\$2,271.65	\$0.00
GENERAL COSTS DISTRICT 4 PHASE III											
4.01	MOBILIZATION		1	LS	\$11,710.18	\$11,710.18	1	LS	\$11,710.18	\$11,710.18	\$0.00
4.02	BONDS & INSURANCE		1	LS	\$3,263.16	\$3,263.16	1	LS	\$3,263.16	\$3,263.16	\$0.00
4.03	MAINTENANCE OF TRAFFIC		1	LS	\$9,837.41	\$9,837.41	1	LS	\$9,837.41	\$9,837.41	\$0.00
4.06	DEWEY JOHNSON ROAD	ASPHALT	1,400	TN	\$67.04	\$93,856.00	1280.36	TN	\$67.04	\$85,835.33	\$8,020.67
4.07		STRIPING	2.40	NM	\$1,230.31	\$2,952.74	2.4	NM	\$1,230.31	\$2,952.74	\$0.00
4.08	DESSIE DRIVE	ASPHALT	385	TN	\$70.72	\$27,227.20	370.26	TN	\$70.72	\$26,184.79	\$1,042.41
4.09		STRIPING	0.60	NM	\$1,447.30	\$868.38	0.6	NM	\$1,447.30	\$868.38	\$0.00
4.10	GLEN JULIA ROAD (from Mt. Pleasant Rd. to W.L. Martin Rd.)	ASPHALT	1,160	TN	\$69.74	\$80,898.40	1063.43	TN	\$69.74	\$74,163.61	\$6,734.79
4.11		STRIPING	2.10	NM	\$1,157.72	\$2,431.21	2.1	NM	\$1,157.72	\$2,431.21	\$0.00
4.12	MORNING STAR CHURCH ROAD	ASPHALT	385	TN	\$72.38	\$27,866.30	410	TN	\$72.38	\$29,675.80	-\$1,809.50
4.13		STRIPING	0.60	NM	\$1,209.02	\$725.41	0.6	NM	\$1,209.02	\$725.41	\$0.00
4.14	HAZEL GREEN ROAD	ASPHALT	1,277	TN	\$68.47	\$87,436.19	1255.76	TN	\$68.47	\$85,981.89	\$1,454.30
4.15		STRIPING	2.40	NM	\$1,206.74	\$2,896.18	2.4	NM	\$1,206.74	\$2,896.18	\$0.00
4.18	GRICE ROAD	ASPHALT	638	TN	\$67.47	\$43,045.86	195.77	TN	\$67.47	\$13,208.60	\$29,837.26
4.19		STRIPING	1.20	NM	\$1,081.38	\$1,297.66	1.2	NM	\$1,081.38	\$1,297.66	\$0.00
4.20	GOLDWIRE ROAD	ASPHALT	1,064	TN	\$66.75	\$71,022.00	557.48	TN	\$66.75	\$37,211.79	\$33,810.21
4.21		STRIPING	2	NM	\$1,350.10	\$2,700.20	2	NM	\$1,350.10	\$2,700.20	\$0.00
MISCELLANEOUS COSTS											
5.01	SOD		1,000	SY	\$2.11	\$2,110.00	0	SY	\$2.11	\$0.00	\$2,110.00
5.02	TRANSITION MILLING		1,000	SY	\$3.90	\$3,900.00	0	SY	\$3.90	\$0.00	\$3,900.00
5.03	MANHOLE ADJUST		1	EA	\$157.89	\$157.89	0	EA	\$157.89	\$0.00	\$157.89
5.04	VALVE ADJUST		1	EA	\$78.95	\$78.95	0	EA	\$78.95	\$0.00	\$78.95
TOTALS						\$1,012,692.27				\$912,776.78	\$99,915.49